

# FINANCIAL HIGHLIGHTS

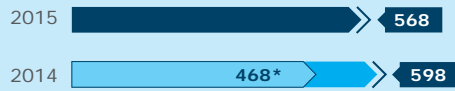
## GROUP REVENUE (Rs m)



## NET ASSET VALUE PER SHARE (Rs)



## GROUP PROFIT AFTER TAX (PAT) (Rs m)

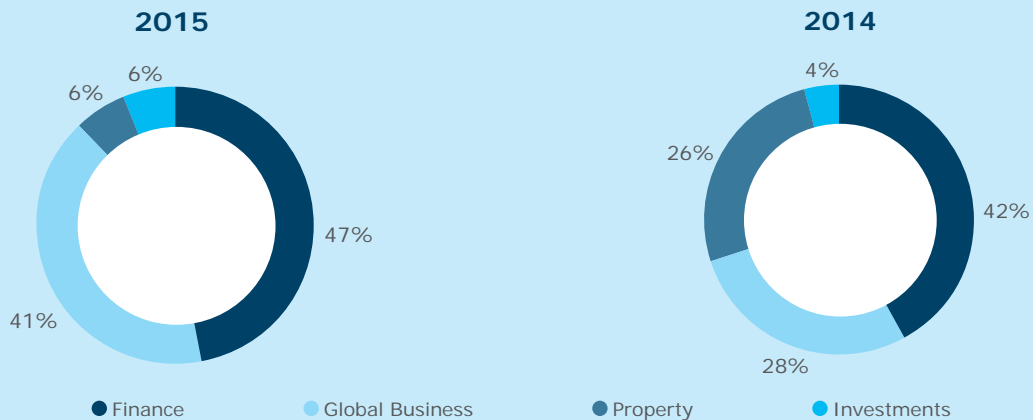


\* PAT before gains on revaluation of Investment Properties

## TOTAL ASSETS (Rs m)



## CONTRIBUTION TO GROUP PROFIT



RETURN ON EQUITY\*  
20.3%

EARNINGS PER SHARE  
Rs 0.84

DIVIDEND PER SHARE  
Rs 0.31

\* On profit attributable to owners of the parent and based on average equity attributable to owners of the parent.

**CONSOLIDATED VALUE ADDED STATEMENT**

2015

**Value Added Statement**

Revenue	4,104
Bought-in materials & services	<u>(2,274)</u>
Total value added	<u>1,830</u>

Reinvested  
27% - Rs 491M

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Depreciation & amortisation  
7% - Rs 134M

Retained profit  
20% - Rs 357M

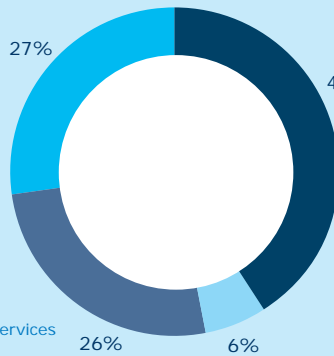
Providers of Capital  
26% - Rs 482M

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Dividends paid to:

Shareholders of Cim Financial Services  
11% - Rs 211M

Banks & other lenders  
15% - Rs 271M



Employees  
Wages, salaries, bonuses, pensions & other benefits  
41% - Rs 746M

Government  
Income Tax  
6% - Rs 111M

2014

**Value Added Statement**

Revenue	3,502
Bought-in materials & services	<u>(1,772)</u>
Total value added	<u>1,730</u>

Reinvested  
31% - Rs 532M

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Depreciation & amortisation  
7% - Rs 110M

Retained profit  
24% - Rs 422M

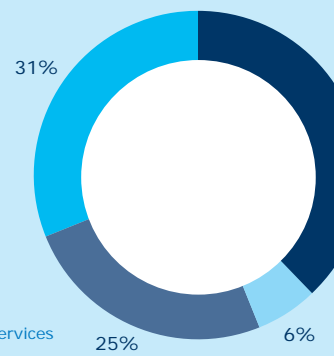
Providers of Capital  
25% - Rs 438M

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Dividends paid to:

Shareholders of Cim Financial Services  
10% - Rs 177M

Banks & other lenders  
15% - Rs 261M



Employees  
Wages, salaries, bonuses, pensions & other benefits  
38% - Rs 663M

Government  
Income tax  
6% - Rs 97M